

State Budget Summary

<i>Budget Year:</i> 2021-22		Change from Prior Year	Within Proposition 98			Outside Proposition 98			Comments
<i>Release Version:</i> May Revise			On-Going	One-Time: Paid in Single Year	One-Time: Paid Over Multiple Years	On-Going	One-Time: Paid in Single Year	One-Time: Paid Over Multiple Years	
Category	Description								
Major Theme Statements	1) California for All Kids - 6:30am to 6:00pm 2) 2020-21 Adopted State Budget: \$54B deficit; 2021-22 State Budget: \$75.7B surplus + \$25B in federal funds = \$100B for "California Comeback Plan" 3) \$24.4B in reserves at end of year								
State General Fund Revenues	21-22=\$175.92B 20-21=\$187.02B 19-20=\$140.40B 3 Yr Chg from Jan=+\$41.61B								
Proposition 98 Formula	Operative Test: 1=Fixed % (38%) of GF Revenues + Prop Tax 2=Prior Yr X Per Capita Change to Personal Income adjusted for workload (ADA) 3=Prior Yr X Per Capita Change in GF Revenues + 0.50% adjusted for workload (ADA)								
			Test 1						
				21-22=\$93.7B 20-21=\$92.8B 19-20=\$79.3B 3 Yr Change from Jan=+\$18B					
	Result: Highest amount ever	0.97%							
Excess Above GANN Appropriations Limit	For 2020-21 and 2021-22 to be distributed in 2022-23; 1/2 to K-14 Ed, 1/2 to taxpayers	New					\$16.2B		
Rainy Day Fund for Schools	Payments Into			\$4.6B					
10% Reserve CAP for District	Triggered in 2021-22 for implementation in 2022-23								
Local Control Funding Formula	1.7% Statutory COLA for 21-22 compounded with 2.31% COLA in 20-21 not funded plus 1% to offset cost pressures (e.g. Unemployment Insurance, STRS, PERS, etc.)	5.07%							
	Increase concentration grants with requirement for LCAP to demonstrate how funds are used to increase staff on campuses; including counselors, nurses, teachers, paraprofessionals, and other student support providers	New	\$1.1B						
Deferrals	Remaining Balance = \$2.6B			\$8.4B					

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Reopening Schools	Health and safety activities including; testing and vaccine initiatives, enhanced cleaning, personal protective equipment, & improved ventilation	New		\$2.0B					
	No separate mechanism for Distance Learning; Independent Study statutes to be used with proposed changes 1) provide access to technology, 2) tiered re-engagement strategies for non-participating students, 3) track and record student participation and teacher interaction	New							
Expanded Learning Time	5 year plan to implement expanded day, full-year instruction and enrichment in LEAs with highest concentrations of UPC students; to eventually be folded into LCFF Concentration Grant	New	\$1B					Grows to \$5B in 25-26	
Universal Transitional Kindergarten	4 year plan to fully implement TK for all 4 year olds with 1:12 adult to student ratio: 21-22 planning; 22-23, 5 by Dec 2nd; 23-24, 5 by Mar 2nd; 24-25, 5 by Jun 2nd	New		\$250M				22-23=\$900M;\$380M 23-24=\$1.8B;\$560M 24-25=\$2.7B;\$740M	
Comprehensive Student Supports	Expand implementation and use of community school models that integrate health, mental health, and social services alongside high quality, supportive instruction on one campus with grants for up to 1,400 LEAs				\$3B				
	Provide research tested interventions for students, including intensive tutoring	New		\$623M			\$2B	\$2B from federal funds	

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Educator Prep, Retention, and Training	Support approximately 22,000 teacher candidates in teacher residencies and other grow-your-own teacher credentialing programs	New			\$550M				Over 5 years
	Support a combined total of at least 25,000 Golden State Grants for teacher credential candidates who commit to teach at a priority school, in a high-need subject matter area, for four years				\$500M				Over 5 years
	Classified School Employee Teacher Credentialing Program, to support more than 5,000 classified school staff in becoming credentialed teachers				\$125M				Over 5 years
	Establish Roadmap to Pre-K through 12 Educational Employment Program, a long-term, comprehensive statewide recruitment and communications strategy that focuses on recruiting and developing a diverse and talented educational workforce	New		\$65.5M			\$45.6M		
	Provide a credential fee waiver in 2021-22 for individuals entering the K-12 educator workforce	New					\$20M		
	Support 6,000 teachers in completing the coursework necessary to receive state certification to teach computer science	New			\$15M				Over 3 years
	Educator Effectiveness Block Grant, to provide LEAs with training resources for classified, certificated, and administrative school staff in specified high-need topics				\$1.5B				Over 3 years
	Incentives for 2,500 highly-qualified National Board Certified teachers that teach in high poverty schools to attract and retain them as mentors for other instructional staff	New			\$250M				Over 5 years

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Educator Prep, Retention, and Training (cont.)	Classified School Employee Summer Assistance Program, which provides matching funds for intersessional pay for classified employees that work less than 12 months per year.			\$60M					
	21st Century School Leadership Academy, to provide high-quality professional learning for administrators and other school leaders	New			\$25M			Over 5 years	
School Nutrition	Encourage LEAs to participate in one of the federal universal meal provisions which provide free meals to all students at a school	New	\$150M						
	School kitchen infrastructure upgrades and training for school cafeteria staff	New		\$100M					
Special Education	Increase COLA for AB602 formula from 1.50% to 4.05%	4.05%	\$117.7M						
	Increase statewide special education resources	New				\$277.7M		Federal IDEA funds	
	Provide technical assistance and support to local educational agencies in developing and administering comprehensive individualized education programs and to develop tools and resources to assess and address academic impacts of the Pandemic on students with disabilities	New					\$15M	Federal IDEA funds	
Other Categorical Programs Outside LCFF and Special Education	COLA	1.50%	\$2.4M						